

**Appendix B**

Role	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Grand Total
Labour Link/Environmental Officer/treasurer			£ 80.76	£ 267.52									£ 348.28
Membership officer			£ 671.58	£ 87.95					£ 79.95				£ 839.48
Convenor			£ 490.60	£ 198.47	£ 89.20	£ 312.20	£ 33.45						£ 1,123.92
South Convenor									£ 9.56	£ 19.12	£ 14.34	£ 19.12	£ 62.14
Education Co-ordinator				£ 27.24									£ 27.24
Health & Safety Rep		£ 224.22	£ 336.33	£ 515.10					£ 60.60				£ 1,136.25
Treasurer				£ 33.45	£ 22.30	£ 16.73							£ 72.48
Assistant Branch Secretary	£ 343.84	£ 290.67	£ 307.00	£ 577.16				£ 171.92	£ 227.18	£ 460.50	£ 402.78		£ 2,781.05
Women's Officer	£ 153.00	£ 34.00								£ 176.80	£ 428.40		£ 792.20
H&S reps								£ 356.80					£ 356.80
Branch Organiser			£ 450.75	£ 326.98					£ 237.80				£ 1,015.52
H&S/Equalities Officer	£ 218.66	£ 249.17	£ 167.81	£ 177.98				£ 76.28	£ 40.68	£ 208.49	£ 172.89		£ 1,311.93
Chair			£ 303.81	£ 159.90									£ 463.71
Welfare Officer	£ 87.20	£ 43.60	£ 69.76	£ 100.28				£ 165.68	£ 74.12	£ 30.52	£ 43.60	£ 43.60	£ 658.36
LGBT Officer								£ 168.00	£ 99.20	£ 28.00	£ -	£ 40.00	£ 335.20
East Convenor								£ 113.97	£ 122.88	£ 34.69	£ 84.24	£ 49.55	£ 405.32
Retired members secretary			£ 1,202.31	£ 482.90					£ 197.10				£ 1,882.31
Branch Secretary	£ 2,649.20	£ 2,649.20	£ 2,649.20	£ 2,649.20	£ 2,649.20	£ 2,649.20	£ 2,649.20	£ 2,649.20	£ 2,649.20	£ 2,649.20	£ 2,649.20	£ 2,649.20	£ 31,790.40
West Convenor	£ 1,046.40	£ 1,046.40	£ 1,046.40	£ 1,046.40	£ 1,046.40	£ 1,046.40	£ 1,046.40	£ 1,046.40	£ 1,046.40	£ 1,046.40	£ 1,046.40	£ 1,046.40	£ 12,556.80
<b>Grand Total</b>	<b>£ 4,498.30</b>	<b>£ 4,537.25</b>	<b>£ 7,776.30</b>	<b>£ 6,650.51</b>	<b>£ 3,807.10</b>	<b>£ 4,024.53</b>	<b>£ 3,729.05</b>	<b>£ 4,748.24</b>	<b>£ 4,844.67</b>	<b>£ 4,653.71</b>	<b>£ 4,841.85</b>	<b>£ 3,847.87</b>	<b>£ 57,959.38</b>